LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Pine Ridge Elementary
CDS Code: 10-62372
School Year: 2020-2021
LEA contact information: Steve Rosa

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

This chart shows the total general purpose revenue Pine Ridge Elementary expects to receive in the coming year from all sources.

The total revenue projected for Pine Ridge Elementary is $2,388,239.72, of which $2,109,935.00 is Local Control Funding Formula (LCFF) funds, $119,850.00 is other state funds, $77,596.72 is local funds, and $80,858.00 is federal funds. Of the $80,858.00 in federal funds, $32,101.00 are federal CARES Act funds. Of the $2,109,935.00 in LCFF Funds, $62,308.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).
For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

Pine Ridge Elementary plans to spend $2,736,120.16 for the 2020-2021 school year. Of that amount, $47,600.00 is tied to actions/services in the Learning Continuity Plan and $2,688,520.16 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The total projected expenditures for Pine Ridge Elementary School District is $2,736,120 of which $2,688,520 are not included in the LCP. Not included in the LCP: base costs like salaries/benefits, cost to run the facility (electricity, heating, water, maintenance), Cafeteria, After School Program, Preschool Program, Library Media Technician, IT support, insurance, field trips, Athletic Program, certificated stipends, legal consulting fees, postretirement obligation, non-certificated training, First Aid/CPR training, advertising, safety equipment, and non-bus vehicles and maintenance.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year
In 2020-2021, Pine Ridge Elementary is projecting it will receive $62,308.00 based on the enrollment of foster youth, English learner, and low-income students. Pine Ridge Elementary must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Pine Ridge Elementary plans to spend $44,500.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

Feedback from stakeholders and research both indicate that providing additional support to the most at-risk students as identified with NWEA Benchmark Assessments will greatly support student academic growth. These additional improved services include two part-time paraeducators to work in classrooms to support Guided Reading instruction, academic learning, and targeted on-time interventions. All actions and expenditures of funds described above are additional increased or improved actions the District is taking for high-needs students in the 2020-21 school year. All these actions are principally directed toward
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Update on Increased or Improved Services for High Needs Students in 2019-2020

This chart compares what Pine Ridge Elementary budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Pine Ridge Elementary actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Pine Ridge Elementary's LCAP budgeted $25,398.00 for planned actions to increase or improve services for high needs students. Pine Ridge Elementary actually spent $24,677.69 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of $720.31 had the following impact on Pine Ridge Elementary's ability to increase or improve services for high needs students:

In 2019-2020, Pine Ridge Elementary School District's LCAP budgeted $25,398 for planned actions to increase or improve services for high needs students. Pine Ridge Elementary School District actually spent $24,678 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of $720 had the following impact on Pine Ridge Elementary School District's ability to increase or improve services for high needs students:

The $720 difference in proposed and actual expenditures did not impact the District's ability to provide increased and improved services for its high-needs pupils. What impacted those services was the COVID-19 pandemic and resulting school closure. This was the primary cause of the difference in expenditures. Though the District did its best to maintain mental health services, student connectivity, and tutoring support for our unduplicated youth in a distance learning environment.